

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R660001) DPS - Human Trafficking
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	150,000	150,000
		FTE	1.00	1.00
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	1,974
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 150,000	\$ 150,000	\$ 150,000
Salary Adjustment		0	0	1,974
Total Appropriations		<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 151,974</u>
Total FTE		<u>1.00</u>	<u>1.00</u>	<u>1.00</u>